APPENDIX B

DRAFT SPECIAL EXPENSES CAPITAL PROGRAMME 2018/19 to 2022/23

SCHEME	BUDGET HOLDER	2018/19 ORIGINAL BUDGET	2018/19 REVISED BUDGET	2018/19 Actual @ Period 9	2018/19 FORECAST (Inc c/f & slippage)	2019/20 Indicative	2020/21 Indicative	2021/22 Indicative	2022/23 Indicative	2023/24 Indicative	FUNDING: GRANTS/ S106 CONTS	GRANTS	Capital Receipts	VfM Reserve	OTHER RESERVES	REVENUE	LEASING OR BORROWING
		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Owen Street Football floodlights	Property	50,000	**50,895**	50,895	50,895	0	0	0	0	0	50,895	0	0	0	0	0	0
TOTAL GENERAL FUND		**50,000**	**50,895**	**50,895**	**50,895**	**0**	**0**	**0**	**0**	**0**	**50,895**	**0**	**0**	**0**	**0**	**0**	**0**